

Technology Personnel

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	
Administration							
Director of Technology Services	1	0	0	0	0	0	
Technology Services Manager	0	2	2	2	2	1	
Clerical							
Executive Assistant	1	1	1	1	1	1	
Specialist							
NU Cat VI: Sr. Network Engineer	2	1	1	1	1	1	
NU Cat VI: Sr. Database Analyst / Programmer	1	1	1	1	1	0	
NU Cat III or IV: Lab Managers	6	6	5	0	0	0	
GESSA Cat IV: Database Analyst / Programmer	2	2	2	2	2	2	
GESSA Cat IV: Sr. Deployment Specialist	2	0	0	0	0	0	
GESSA Cat IV: Information Systems Specialist	1	1	1	1	1	1	
GESSA Cat III: Technology Operations Specialist	4	4	4	4	4	4	
GESSA Cat III: Deployment Specialist	0	1	1	1	1	1	
GESSA Cat II: Technology Technician	4	3	3	3	3	3	
GESSA Cat II: Educational Technology Trainer	2	2	1	1	1	1	
Total FTE	26	24	22	17	17	15	-11
		-2	-2	-5	0	-2	
Cost Savings (One-Time)		\$326,602	\$75,250	\$336,000		\$342,616	\$1,080,468
Cost Savings (Ongoing)			\$401,852	\$737,853	\$737,853	\$1,080,468	\$2,958,026

Structural Changes

2015-16

- The technology services department previously employed (2) Sr. Deployment Specialists, one responsible for the management of Mac hardware, the other responsible for PC hardware. After one of the employees left the school district, the responsibilities were consolidated to the remaining employee.

2016-17

- With the promotion of Dr. Gravel to Assistant Superintendent for Business Services / CSBO, he retained strategic oversight over the technology services department. Two senior technology staff members were promoted to serve as Technology Services Manager, reporting to Dr. Gravel, and responsible for providing day-to-day oversight of technology operations.
- In reviewing needs at the time, it was determined that a Lab Manager position would not be replaced.

2017-18

- In reviewing needs at the time, it was determined that an Educational Technology Trainer position would not be replaced.

2018-19

- In response to the decreasing need for computer lab managers as most labs had been eliminated, the Lab Manager position was eliminated. Existing personnel were assigned to vacant instructional assistant positions in the school district.

2020-21

- In reviewing needs at the time, it was determined that the district only required one Technology Services Manager, resulting in the decrease of one position through attrition.
- In reviewing needs at the time, it was determined that the Sr. Database Analyst / Programmer position would not be replaced.